2010

CERTIFICATE

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of City of Reading

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010	Adopted Budget	
					County
Table of Contents:		Page	T .	Amount of 2009	Clerk's
Computation to Determine Lim	it f. 2010	No.	Expenditures	Ad Valorem Tax	Use Only
Allocation of MVT, RVT, 16/2	OM Vah & Stide	2	4		
Schedule of Transfers	olvi ven & snder		4		
Statement of Indebtedness		4			
Statement of Lease-Purchases		5	-		
Fund	K.S.A.	6	4		
General	12-101a	+ 7	26.10-1		
Debt Service	10-113	+-'	96,125	26,274	43.127
Special Highway		8	24,900		
Gas		8	152,000		
Sewer		9	24,500		· · · · · · · · · · · · · · · · · · ·
Water		9	67,300		
Non-Budgeted Funds Totals		10 xxxxxx	364,825	26,274	43.127
Budget Summary		11		<u> </u>	15.157
Neighborhood Revitalization					
s an Ordinance required to be p	assed, published,	and attach	ned to the budget?	No	
			County Clerk's Use Only		111
			November 1st Total Assessed Valuation	Janu 8	Nous
State Use Only	7		Assessed valuation /	\mathcal{A}	111
Received	1		,	Lay &	W. INTA
leviewed by	Assisted by:			La Will H	1 miles
ollow-up: YesNo	-	***		Carlo III	mo/mj
	Address:			Kerin S	orener
Date Attested NOV. 2	2009		2	Mon At	
County Clerk	• -				
, - V				Governing l	Body

revised 3/19/09

2010

Computation to Determine Limit for 2010

	1. Total Tax Levy Amount in 2009 Budget	Amount of Levy
	2. Debt Service Levy in 2009 Budget	+ \$32,120
	3. Tax Levy Excluding Debt Service	- \$0
		\$32,120
	2009 Valuation Information for Valuation Adjustments:	
	4. New Improvements for 2009: +	
	5. Increase in Personal Property for 2009:	
	5a. Personal Property 2000	
	5h Personal Property 2009	
	5c. Increase in Personal Property (5a minus 5b)	
	\mathbf{v}	
6.	Valuation of annexed territory for 2009:	
	6a. Real Estate + 0	
	6h State Agreement	
	6c. New Improvements	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)	
	+0	
7.	Valuation of Property that has Changed in Use during 2009:	
	0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	
	1,013	
9.	Total Estimated Valuation July 1, 2009 602 001	
	602,001	
10.	Total Valuation less Valuation Adjustment (9 minus 8)	
	600,988	
11.	Factor for Increase (8 divided by 10)	
	0.00169	
12.	Amount of Increase (11 times 3)	
	+	\$54
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	
	2 of the ordinance (5 plus 12)	\$32,174
14.	Debt Service Levy in this 2010 Budget	
		0
5.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	
	, and ordinance (15 pius 14)	32,174

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

0.00436

0.00000

2010

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocation	1 for Year	
2009 General	2009	MVT	RVT	16/20M Veh	Slider
Debt Service	32,120	7,382	101	140	0
TOTAL	32,120	7,382	101	140	0
County Treas Motor Ve	hicle Estimate	7,382			
County Treasurers Recre	eational Vehicle Estimate	_	101		
County Treasurers 16/20	M Vehicle Estimate		_	140	
County Treasurers Slider	r Estimate				
Motor Vehicle Factor		0.22983			
Recreational Vehicle Fac	etor		0.00314		

16/20 Vehicle Factor

Slider Factor

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for	Transfers Authorized by
General	Equipment Reserve	7,000	>>7,000	2010	Statute
General	Capital Outlay	v > 12,000	7,500	· \10,000	12-1117
Sewer	Equipment Reserve	12,000		√ 7,500	12-1118
Sewer	Capital Outlay		<u> </u>	> 7,000	12-1117
Water	Equipment Reserve		5,000	5,000	12-1118
Water	Capital Outlay		<u> </u>	√ 3,000	12-1117
Gas	Equipment Reserve		<u>∨ 3,000</u>	∨ 3,000	12-1118
Gas	Capital Outlay			> 5,000	12-1117
	Capital Outlay			√ 3,000	12-1118
	Totals				
		19,000	28,500	43,500	
	Adjustments				
	Adjusted Totals	19,000	28,500	43,500	

Note: Adjustments are only required if the transfer expenditure <u>is not shown</u> in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

City of Reading

ne	Principal									T										T			1
Amount Due	<u>-</u>	-	-		_				<u> </u>	-	-	1	\downarrow	1									•
Ar	Interest							-								6	,					9	,
Amount Due 2009	Principal							0								0						0	
Amount 2009	Interest							0								0						0	
Date Due	Principal					 																	
	Interest																						
Beginning Amount Outstanding	Jan 1,2009							3								0						0	_
Amount	rssaco																						
mierest Rate %															-		+-				+	+	
of Of Retirement																						-	
of Issue	1																						
Type of Debt	General Obligation:	None					Total G.O. Bonds	Revenue Bonds:	None						Total Revenue Ronds	Other:	None				Total Other	Total Indebtedness	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Contract Contract Rate P								- 101
3009 (Avegining Trinchal) 2009 (2009)	Item Purchased	Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed	Principal Balance As Beginning of		Payments Due
	None			2	(Degining Fincipal)	2009		2010
0 0								
0 0								
0	otals							
						0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Page No. 6

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual		nateProposed Budget Y
Unencumbered Cash Balance Jan 1	2008	2009	2010
Receipts:	25,810	34,4	173 20,34
Ad Valorem Tax			
Delinquent Tax	19,699		20 xxxxxxxxxxxxxxxx
Motor Vehicle Tax	1,162		
Recreational Vehicle Tax	7,114		41 7,38
16/20M Vehicle Tax	99		51 10
Gross Earning (Intangible) Tax	272	2	33 14
LAVTR			
City and County Revenue Sharing			
Slider			
Charge for Services	474		
Local Sales Tax	25,794	30,0	00 30,00
Franchise Fees			
Licenses	5,282		5,50
	149		15
Reconnect Fees	100		100
Late Fees	2,448	2,00	
WPLN Fees	169	15	-,00.
Civic Building Rent	1,000	50	130
Sales Tax Collected	986	1,00	
Insurance Benefits	28,105	1,00	1,000
Sale of Surplus Equipment	20,103	2.00	
nterest on Idle Funds	1,147	3,00	
Miscellaneous	6,243	1,00	
Does miscellaneous exceed 10% of Total Receipts	0,243	2,00	0 2,000
Total Receipts	100 242		
Resources Available:	100,243	78,49	
Expenditures:	126,059	112,96	70,366
alaries & Wages	14 70		
ayroll Taxes	14,784	19,000	
lealth Insurance	11,157	4,000	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
icenses & Permits	1,955	4,000	
Contractual	25	25	25
rash Service	16,261	15,000	
ommodities	17,360	20,000	
ales Tax Remitted	10,248	10,000	10,000
eposits Refunded	796	1,000	
recuired		100	100
		,	
ansfer to Equipment Reserve	7,000	∨ 7,000	
ansfer to Capital Outlay	12,000		7 500
eighborhood Revitalization Rebate	12,000	7,500	7,500
scellaneous			
es miscellaneous exceed 10% of Total Expenditu		5,000	4,000
tal Expenditures	91,586		
encumbered Cash Balance Dec 31		92,625	96,125
2/2000 D 1	34,473	20,343	XXXXXXXXXXXXXX
ion of Dudant C. Cooperation	106,100	Non-Appr Bal	
Describe C. 1 TV 1 d. a. a. a. a.	<u>No</u> [ot	Exp/Non-Appr Bal	96,125
Possible Cash Violation for 2008: No		Tax Required	25,759
	Del Co	omp Rate: 2.000%	515
	Amount of 200	9 Ad Valorem Tax	26,274

Page No. 7

OPTIONAL DETAIL PAGE FOR ANY FUND Adopted Budget Prior Year

Adopted Budget	Dais a V		
Fund - Detail Expend	Prior Year Actu	al Current Year Estir	nateProposed Budget Yea
Expenditures:	2008	2009	2010
Expenditures.			
Soloria			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total			
		0	0 0
Salaries			
Contractual			
Commodities			
Commodities			
Capital Outlay			
Total		0	0
		<u> </u>	0
Salaries	T	T	
Contractual	 	+	
Commodities	 	+	
Capital Outlay	 		
Cupital Outlay	<u> </u>		
Total			
Total	0	0	0
			<u> </u>
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0		
		0	0
Salaries	<u> </u>		
Contractual			
Commodities			
Capital Outlay			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total			
	0	0	0
Salaries			
Contractual			
Commodities	_		
Capital Outlay			
Total	0	0	
			0
Salaries		· · · · · · · · · · · · · · · · · · ·	
Contractual			
Commodities			
Capital Outland			
Capital Outlay			
Capital Outlay Cotal	0	0	
	0	0	0

FUND PAGE

Prior Year Actual		nateProposed Budget
2008	2009	2010
		0
		0 xxxxxxxxxxxxx
	+	
	+	
	+	+
	 	
	+	
	 	
	 	
	 	
	 	
	 	
	 	+
	 	
	 	-
0		0
		0
		U
		
		-
		
		
		
		
		
		<u> </u>
0	- n	
0		0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
	Non-Appr Bal	AAAAAAAAXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
0		
	ot Exp/Non-Appr Bal	
	t Exp/Non-Appr Bal	0
<u>No</u>	t Exp/Non-Appr Bal Tax Required Comp Rate: 2.000%	0 0
	0	

Page No.

FUND PAGE FOR	FUNDS	WITH A	TAX	LEVV
Adopted Budget				

Adopted Budget		Prior Yea	r Actual	Current Year Estima	teProposed Budget Yo
Unanaumb of Colors		200	08	2009	2010
Unencumbered Cash Balance Jan 1					0
Receipts:					
Ad Valorem Tax					0 xxxxxxxxxxxxxx
Delinquent Tax					
Motor Vehicle Tax					
Recreational Vehicle Tax					
16/20M Vehicle Tax		1			
Slider					
					
					ļ
Total Annual					
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Rec	eipts				
Total Receipts			0		
Resources Available:			0		<u> </u>
Expenditures:			- 4	0	
					ļ
		 			
leighborhood Revitalization Rebate					
Miscellaneous					
oes miscellanous exceed 10% of Total Exper	nditures				
otal Expenditures			0		
nencumbered Cash Balance Dec 31			0	0	0
2008/2009 Budget Authority Amount:	0	0	U]	0	XXXXXXXXXXXXXXX
Violation of Budget Law for 2008/2009:	No	-	_	Non-Appr Bal	
Possible Cash Violation for 2008:	No No	<u>No</u>	fc	t Exp/Non-Appr Bal	0
Total Cash Florida Iol 2008.	140		_	Tax Required	0
			Del (Comp Rate: 2.00%	0
dopted Budget		Amo	ount of 20	009 Ad Valorem Tax	0

Adopted Budget		7411	ouiii oi	2009 Au valorem 18	ix
		Prior Year	Actual	Current Year Estima	teProposed Budget Ye
0		2008		2009	2010
Unencumbered Cash Balance Jan 1		L			0
Receipts:					
Ad Valorem Tax					0 xxxxxxxxxxxxxxx
Delinquent Tax					<u> </u>
Motor Vehicle Tax					
Recreational Vehicle Tax					
16/20M Vehicle Tax					
Slider					
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total F	Receipts			······································	
Total Receipts			0		
Resources Available:	**		0		
Expenditures:			4		1 0
					
					
	-				
		· · · · · · · · · · · · · · · · · · ·			
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Ex	xpenditures				
Total Expenditures			0		
Jnencumbered Cash Balance Dec 31			0		<u> </u>
2008/2009 Budget Authority Amount:	0	0		Non-Appr Bal	XXXXXXXXXXXXXXX
Violation of Budget Law for 2008/2009:	No	No.	۲۷	ot Exp/Non-Appr Bal	
Possible Cash Violation for 2008:	No	4,10	10		0
	3.75		Dale	Tax Required	0
		A		Comp Rate: 2.00%	0
	Page No.	Aillou	at 01 20	009 Ad Valorem Tax	0
· · · · · · · · · · · · · · · · · · ·	I age IVO.				

Page No.

FUND PAGE FOR FUNDS	WITH A	TAX	LEVY
Adonted Budget	_		

Adopted Budget		Prior Ye	ar Actual	Current Vear Estima	teProposed Budget Ye
0		20	08	2009	
Unencumbered Cash Balance Jan 1					2010
Receipts:				 	U]
Ad Valorem Tax		 			
Delinquent Tax					XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax		 			
Recreational Vehicle Tax		 			
16/20M Vehicle Tax		 			
Slider					
interest on Idle Funds		 			
Miscellaneous		 			
Does miscellaneous exceed 10% of Total F	eceints				
Total Receipts					<u> </u>
Resources Available:			0	0	
Expenditures:				0	
leighborhood Revitalization Rebate					
fiscellaneous					
oes miscellaneous exceed 10% of Total Ex	cpenditures				
otal Expenditures	-p sinusitates		0		
nencumbered Cash Balance Dec 31			0	0	0
2008/2009 Budget Authority Amount:	0	0	10	0[:	XXXXXXXXXXXXXXX
violation of Budget Law for 2008/2009:	No	•		Non-Appr Bal	
Possible Cash Violation for 2008:	No	<u>No</u>	10	t Exp/Non-Appr Bal	0
	140			Tax Required	0
			Del C	Comp Rate: 2.000%	0
dopted Budget		Am	ount of 20	009 Ad Valorem Tax	0

Adopted	Budget
---------	--------

Adopted Budget					
		Prior Yea		Current Year Estima	teProposed Budget Ye
Unencumbered Cash Balance Jan 1		200	08	2009	2010
Receipts:					0
Ad Valorem Tax					
Delinquent Tax					0 xxxxxxxxxxxxxxx
Motor Vehicle Tax					
Recreational Vehicle Tax					
16/20M Vehicle Tax					
Slider					
Silder					
Interest on Idle Funds		-			
Miscellaneous				 	
Does miscellaneous exceed 10% of Total Recei	inte				
Total Receipts	ipis				
Resources Available:			0		<u>' </u>
Expenditures:			0) (
				· · · · · · · · · · · · · · · · · · ·	
					
				· · · · · · · · · · · · · · · · · · ·	
leighborhood Revitalization Rebate			+	"	
Miscellaneous	$\overline{}$				
Ooes miscellaneous exceed 10% of Total Expen	ditures				
otal Expenditures	-		0		
Inencumbered Cash Balance Dec 31			0	0	0
2000/2002	0	0		Non Assar D. I	xxxxxxxxxxxxxx
High-diam con 1 iv a second	Vo	No	r,	Non-Appr Bal	
The state of the s	io Vo	110	14	ot Exp/Non-Appr Bal	0
			Dala	Tax Required	0
		A -m		Comp Rate: 2.000% 009 Ad Valorem Tax	0
		Am	ount of 20	JUY Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year EstimatePro	mand Dudy 177
Special Highway	2008	2009	
Unencumbered Cash Balance Jan 1	46,973		2010
Receipts:	10,515	31,104	19,474
State of Kansas Gas Tax	7,475	7,190	
County Transfers Gas	1,012	7,190	6,430
	1,012	770	700
Interest on Idle Funds			
Miscellaneous	692		
Does miscellaneous exceed 10% of Total Receipts Total Receipts			
Resources Available:	9,179	7,960	7,130
Expenditures:	56,152	59,124	26,604
Street Repair and Maint			
Salaries and Wages		35,000	20,000
Payroll Taxes	3,770	3,900	4,000
Health Insurance	128	300	400
Contractual	243	450	500
	243		- 500
Commodities	604		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
otal Expenditures	4,988	30.650	
Jnencumbered Cash Balance Dec 31	51,164	39,650	24,900
2008/2009 Budget Authority Asset	31,104	19,474	1,704

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

35,750 No

39,650 <u>No</u>

Possible Cash Violation for 2008:

_
M.Y.

	-		
Adopted Budget	Prior Year Actual	Current Veen Estimat	<u> </u>
Gas	2008	Current Year Estimate 2009	
Unencumbered Cash Balance Jan 1	2,443		2010
Receipts:	2,443	16,768	28,06
Deposits	1,200	(00	
Charges to Customers	100,413	600	1,00
Late Fees	412	120,000	140,00
	412	800	80
Interest on Idle Funds			
Miscellaneous	327		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:	102,352	121,400	141,800
Expenditures:	104,795	138,168	169,868
Salaries & Wages			
Health Insurance	4,431	4,500	5,000
Payroll Taxes	1.50	500	500
Contractual	152	400	500
Commodities	2,726	2,500	3,000
Gas Purchases	815	2,000	2,500
Deposits Refunded	79,639	100,000	132,000
	264	200	500
Transfer to Equipment Reserve			5.000
ransfer to Capital Outlay	·		<u>→ 5,000</u>
fiscellaneous			→ 3,000
oes miscellaneous exceed 10% of Total Expenditures			
otal Expenditures	88,027	110 100	150 000
Inencumbered Cash Balance Dec 31	16,768	110,100 28,068	152,000
2008/2009 Budget Authority Amount:	100,000	150,000	17,868

Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

No No

<u>No</u>

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year EstimatePr	onosed Dudget V
Sewer	2008	2009	2010
Unencumbered Cash Balance Jan 1	23,961		
Receipts:	20,501	26,103	19,25
Charges for Services	12,673	13,500	
Late Fees	205	15,500	13,50
	203	150	20
Interest on Idle Funds	250		
Miscellaneous	359		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12.025		
Resources Available:	13,237	13,650	13,700
Expenditures:	37,198	41,753	32,953
Salaries & Wages	0.000		
Payroll Taxes	8,088	8,750	8,750
Health Insurance	275	300	300
Contractual		450	450
Commodities	565	1,000	1,000
	167	2,000	2,000
Fransfer to Equipment Reserve			
ransfer to Capital Outlay		→ 5,000	<u></u> 7,000
Miscellaneous		<u>√ 5,000</u>	J 5,000
Ooes miscellaneous exceed 10% of Total Expenditures			
otal Expenditures	9,095	22.400	
Jnencumbered Cash Balance Dec 31	28,103	22,500	24,500
2008/2009 Budget Authority Amount:	12.750	19,253	8,453

| 2008/2009 Budget Authority Amount: 12,750 22,900 | Violation of Budget Law for 2008/2009: No No No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Voc
Water	2008	2009	2010
Unencumbered Cash Balance Jan 1	40,163		
Receipts:	10,103	31,776	47,948
Charges for Services	45,841	55,000	55,000
Late Fees	273	300	55,000
Sales Tax & WPLN Fees Collected	268	500	300
Deposits Collected	450	450	500
Interest on Idle Funds	607	430	500
Miscellaneous	199	100	
Does miscellaneous exceed 10% of Total Receipts	199	100	200
Total Receipts	47,638	#C 2#0	
Resources Available:	87,801	56,350	56,500
Expenditures:	07,001	108,128	104,448
Salaries & Wages	4,424		
Payroll Taxes	151	5,000	5,000
Contractual	2,666	850	900
Commodities	2,000	3,500	3,500
Water Purchases		1,500	1,500
WPLN Fees	27,926	45,000	50,000
Deposits Refunded	149	150	200
Transfers to Equipment Reserve	66	180	200
Transfers to Capital Outlay		√ 1,000	× 3,000
Miscellaneous		3,000	→ 3,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	26,000		
Jnencumbered Cash Balance Dec 31	36,023	60,180	67,300
2008/2009 Budget Authority Amounts	51,778	47,948	37,148

 2008/2009 Budget Authority Amount:
 53,100
 60,725

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No
 No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Unencumbered Cash Balance Jan 1	2008	2009	2010
Receipts:		0	(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	<u> </u>		
Total Receipts	0		
Resources Available:	- 0	0	0
Expenditures:		0	0
Salaries & Wages			
Employee Benefits			
Aiscellaneous			
Ooes miscellaneous exceed 10% of Total Expenditures			
otal Expenditures	0		
nencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	0
Violation of Budget I am for 2000/2000	-	U	

 2008/2009 Budget Authority Amount:
 0
 0

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yes
Unencumbered Cash Balance Jan 1	2008	2009	2010
Receipts:		0	
receipts.			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0		
Resources Available:	0	0	0
Expenditures:		0	0
Salaries & Wages			
Employee Beneifts			
			
Aiscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
otal Expenditures	0		
Inencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0		0

 2008/2009 Budget Authority Amount:
 0
 0

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actua	Current Year Estimate	Proposed D. J
0	2008	2009	Toposed Budget Ye
Unencumbered Cash Balance Jan 1		2009	2010
Receipts:			
		 	
		 	
		 	
nterest on Idle Funds	 	 	
Miscellaneous		 	
Does miscellaneous exceed 10% of Total Receipts	 	 	
otal Receipts	0	 	
Resources Available:	0	 	0
Expenditures:		0	0
alaries & Wages			
Employee Benefits			
			-
scellaneous			
es miscellaneous exceed 10% of Total Expenditures			
al Expenditures	0	0	
encumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	0
olation of Budget Law for 2008/2009:	<u>No</u>	No.	

Violation of Budget Law for 2008/2009: No No No Possible Cash Violation for 2008:

2010

City of Reading

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

Total 11,573 19,165 30,738 0 0 0 (5) Fund Name: Cash Balance Jan 1 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts **Expenditures**: Receipts: 0 0 0 0 (4) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Jan 1 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 3,339 12,048 15,387 12,000 15,387 48 0 (2) Fund Name: Transfer from General Capital Outlay Cash Balance Jan 1 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Interest Earned Total Receipts Expenditures: Receipts: 8,234 7,000 15,351 1117 7,117 15,351 0 Equipment Reserve (1) Fund Name: Transfer from General Cash Balance Jan 1 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Interest Earned Total Receipts Expenditures: Receipts:

** Note: These two block figures should agree.

* *

30,738 30,738

0

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NOTICE OF BUDGET HEARING

The governing body of City of Reading

will meet on the 6th day of August, 2009, at 6:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall (413 First Street) and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2008	Current Year Estimate for 2009 Proposed Budget for 2010				
		T	Current Tear Estil	mate for 2009	Propos	sed Budget for 201	0
FUND General	Expenditures 91,586	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate
Debt Service	91,580	35.104	92,625	44.628	96,125	26,274	43.644
Special Highway	4,988						
Gas	88,027	 	39,650		24,900		
Sewer	9,095		110,100		152,000		
Water	36,023		22,500 60,180		24,500		
			00,700		67,300		
Non-Budgeted Funds							
Totals	229,718	35.104	225.055				
Less: Transfers	19,000	33.104	325,055 28,500	44.628	364,825	26,274	43.644
Net Expenditure	210,718	<u> </u> -	296,555	-	43,500		
Total Tax Levied	21,577	<u> </u>	32,120	-	321,325		
Assessed Valuation	614,657	-	627,415	12	XXXXXXXXXXXXXXX		
Outstanding Indebtedness,		L.,	027,415	L	602,001		
January 1,	2007		2008		2009		
G.O. Bonds	0	Γ	0	Г	0		
Revenue Bonds	0		0	-	0		
Other	0		0	<u> </u> -	0		
Lease Purchase Principal Total	0		0	-	0		
Total	0		0	<u> </u>	0		

City Official Title	City Clerk

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*Tax rates are expressed in mills

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009 General	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
Debt Service			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation)	602,001
Net Valuation Factor:	602.001
Neighborhood Revitalization Subj to Rebate	0
Neighborhood Revitalization factor	

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Michelle Heins, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 24th day of July, 2009, with no subsequent publications being made.

Subscribed and sworn to by me this 27th day of July, 2009.

| Elicated State of State of States | With KER | WARRER | WA

EXHIBIT A

| Property of April 1999 | Process of Proces

Printer's Fee: \$82.72

Date Paid: